

Franklin County Public Hospital District #1

PO Box 246, Mesa, WA 99343
509-521-2507

2021 BUDGET

(1% Increase)

CURRENT EXPENSE FUND

Franklin County Coding

Key	Object				
		Salaries and Wages			
64001	1001	EMS	\$	230,850.00	
64002	1001	Other	\$	10,000.00	
		TOTAL			\$ 240,850.00
		Maintenance and Operations			
64001	2160	Personnel Benefits	\$	70,000.00	
64001	3100	Office/Business Supplies/Postage/Misc	\$	21,000.00	
64001	3105	Uniforms	\$	5,000.00	
64001	3121	Medical Supplies	\$	73,000.00	
64001	3200	Fuel	\$	20,000.00	
64001	4100	Professional Services	\$	24,000.00	
64001	4160	Legal Service	\$	10,000.00	
64001	4200	Communications	\$	10,000.00	
64001	4600	Insurance	\$	50,000.00	
64001	4700	Utilities	\$	34,000.00	
64001	4801	Repairs/Maintenance Vehicles	\$	40,000.00	
64001	4808	Repairs/Maintenance Mus Facilities	\$	25,000.00	
64001	4902	EMS Certification Fees	\$	32,000.00	
64001	4935	Education/Training	\$	1,500.00	
64001	4954	EMS Dispatch	\$	41,000.00	
64001	646101	Equipment Hospital	\$	28,000.00	
64001	646102	Radios/Equipment	\$	6,000.00	
64001	5001	Contingency Fund	\$	500,000.00	
64001	508000	Ending Fund Balance	\$	491,782.00	
		TOTAL			\$ 1,482,282.00
		Estimated CURRENT EXPENSE FUND	\$	1,231,350.00	\$ 1,723,132.00

CURRENT EXPENSE FUND REVENUE

64001	34260000	Est. Ambulance Service Revenues	\$	365,000.00	
64001	36111000	Est. Invest. Fund Interest	\$	10,000.00	
64001	33000000	Grants	\$	1,500.00	
64001	30800000	Beginning Fund Balance / Invested	\$	1,008,282.00	
64001	31110000	Raised by Tax (Max. Allowed)	\$	338,350.00	
					\$ 1,723,132.00


INVESTMENT FUND For purchase of buildings, land, equipment, and services \$ 1,008,282.00


INVESTMENT FUND REVENUE Transfer from Investment Fund \$ 1,008,282.00


TOTAL TAX LEVY REQUIRED: \$338,350.00

BUDGET APPROVED: November 9, 2020


Commissioner Robert Andrews


Commissioner Michael Harrington


Commissioner Lon Hayles


Administrative Assistant Heather Benson