

**Franklin County Public Hospital District #1**

PO Box 246, Mesa, WA 99343  
509-521-2507

**2020 BUDGET**  
(1% Increase)

**CURRENT EXPENSE FUND**

Salaries and Wages

EMS	\$	201,500.00	
Other	\$	10,000.00	
<b>TOTAL</b>			<b>\$ 211,500.00</b>

Maintenance and Operations

561.00.10.0001	Personnel Benefits	\$	70,000.00	
561.00.31.0001	Office/Business Supplies/Postage/Misc)	\$	42,800.00	
561.00.31.0002	Medical Supplies	\$	34,000.00	
561.00.32.0000	Fuel	\$	16,000.00	
561.00.41.0000	Professional Legal Services	\$	17,000.00	
561.00.46.0000	Insurance	\$	32,000.00	
561.00.47.0000	Utilities	\$	32,000.00	
561.00.48.0000	Repairs/Maintenance	\$	25,000.00	
561.00.49.0001	Education/training	\$	27,000.00	
561.00.49.0002	EMS Certification Fees	\$	1,500.00	
561.00.50.0001	EMS Dispatch	\$	21,500.00	
594.61.64.0003	Radios/Equipment	\$	17,000.00	
	Contingency Fund	\$	500,000.00	
	<b>TOTAL</b>			<b>\$ 835,800.00</b>

Estimated CURRENT EXPENSE FUND \$ 1,047,300.00 \$ 1,047,300.00

**CURRENT EXPENSE FUND REVENUE**

Est. Ambulance Service Revenues	\$	200,000.00	
Est. Invest. Fund Interest	\$	11,000.00	
Grants	\$	1,300.00	
Contingency Fund	\$	500,000.00	
Raised by Tax (Max. Allowed)	\$	335,000.00	
			<b>\$ 1,047,300.00</b>

**INVESTMENT FUND**

\$ 742,020.41  
For purchase of buildings, land, equipment and services

**INVESTMENT FUND REVENUE**


\$ 742,020.41  
Transfer from Investment Fund


TOTAL TAX LEVY REQUIRED: \$335,000.00

BUDGET APPROVED: November 25, 2019

  
Commissioner Robert Andrews

  
Commissioner Michael Harrington

  
Commissioner Lori Hayles

  
Administrative Assistant Heather Benson